## Hong Kong Baptist University Affiliated School Wong Kam Fai Secondary and Primary School

## Annual Plan 2021-2022

## for One-off Grant for Supporting the Implementation of the Senior Secondary Subject Citizenship and Social Development

Area	Proposed Activities	Period	Means of Evaluation	Success criteria	Estimated Expenses (HK\$)
i. Developing or procuring relevant learning and teaching resources	Developing relevant learning and teaching resources     Procuring relevant learning and teaching resources, such as reference books, journals, magazines, multi-media and e-learning resources	Sep 2021- July 2022	Lesson observation records     Evaluation Report	Teachers' use of relevant learning and teaching resources  Teachers' use of e-learning tools in CS lessons  Students Teachers' use of e-learning tools in CS lessons	HK\$8,000
ii. Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	Subsidising fees and travelling expenses incurred by students' and teachers' participation in interflow activities in Mainland, such as:  • Silk Road Study Tour (Theme: Understanding the latest development of the Belt & Road Initiative and China's national power)  Expected cost: HKD 8000 per student; Expected no. of students: 10  • Guangzhou (Theme: Understanding the experience of urban development and cultural preservation of China)  Expected cost: HKD 4000 per student; Expected no. of students: 20	Mar-Apr 2022 (Easter Holiday) July-Aug 2022 (Summer Holiday)	Evaluation Report     Students' report of interflow activities/ study tours	Positive feedback about the arrangement of the interflow activities/ study tour from students and teachers     Majority of students perform satisfactory in the students' report of interflow activities/ study tours	HK\$80,000 Subsidy: HKD\$ 8000/2*10 +HKD\$ 4000/2*20
iii. Organising or subsidising students to participate in joint- school / cross- curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland	Subsidising fees and travelling expenses incurred by students' and teachers' participation in visits to exhibitions, field trips and experiential learning camps in Hong Kong:  • application fees for competitions and experiential learning, travelling and accommodation expenses	Mar-Apr 2022 (Easter Holiday) July-Aug 2022 (Summer Holiday)	Evaluation Report     Students' report of interflow activities/ study tours	Positive feedback about the arrangement of visits to exhibitions, field trips and experiential learning camps in Hong Kong from students and teachers     Majority of students perform satisfactory in the students' report of the visits	HK\$12,000
TOTAL:					HK\$100,000

Remarks: The One-off Grant (\$300,000) for Supporting the Implementation of Senior Secondary Subject Citizenship and Social Development will be used across the 2021/22 school year to the end of the 2023/24 school year. i.e. around \$100,000 will be used in each year.